

EVANGELICAL COMMUNITY HOSPITAL

IN FOCUS

ANNUAL REPORT 2015





TABLE OF CONTENTS

3	Heart and Vascular Center—Offering Expertise and Convenience
5	The Family Place—Comfort and Care Reflected in Renovation
7	Evangelical's Wound Care Clinic Recognized with National Award for Clinical Excellence
9	A Positive Outcome—Continuous CPR Proves to be Lifesaver for Local Toddler
11	Diabetes Center Emphasizes Disease Management and Living Well
13	Information Systems Upgrades Set Stage for Growth
15	Cancer Services Provide Coordination of Care
17	Accreditations
19	New Faces
21	Board of Directors
23	Donor Report
27	National Response to Ebola Allows Evangelical to Hone Protocols
45	Kitchen and Dining Experience Priorities of Latest Renovation
57	Financial Report
59	Community Benefit Report

TRANSITION

For just the fifth time in its nearly 100-year history, Evangelical Community Hospital transitioned leadership at the end of fiscal year 2015.

Michael O'Keefe announced his retirement after a decade as President and CEO and nearly 25 years in an executive leadership role at the Hospital.

The Board of Directors appointed Kendra Aucker to succeed Mr. O'Keefe. An integral part of the Evangelical Community Hospital team of experts since 1990, Ms. Aucker served in roles associated with marketing, physician practice management, operations, and executive leadership. She was most recently Executive Vice President/Chief Operating Officer.

▲ Michael N. O'Keefe



Together, Mr. O'Keefe and Ms. Aucker guided the Hospital through its most aggressive period of growth, including the construction of a 42,000-square-foot surgical and cardiovascular expansion, numerous practice acquisitions, and extensive renovations throughout the facility, including The Family Place.

As she leads the organization forward, Ms. Aucker is dedicated to maintaining Evangelical's strong commitment to providing high-quality, affordable care in a compassionate setting while positioning the Hospital to meet the community's healthcare needs of tomorrow. ▲



▲ Kendra A. Aucker

HEART AND VASCULAR CENTER

Offering Expertise and Convenience

According to a 2014 report of statistics from the American Heart Association, an estimated 85.6 million people in the United States are living with cardiovascular diseases, including heart attack, stroke, and high blood pressure.

Building on its reputation for improving the health of the Central

Susquehanna Valley, Evangelical Community Hospital is answering those cardiovascular needs and further centralizing services in the new Heart and Vascular Center of Evangelical.

Standing firmly on a history of providing quality cardiac and vascular services, construction on the new

Center began in January and was completed in the summer of 2015. At the Center, patients of Evangelical have a dedicated heart and vascular practice with everything in one location.

On staff to answer cardiovascular needs are Christopher Brancato, MD, FACC, Cardiologist; Robert Davis, DO, FACC, Cardiologist; Petra Lynch, MD, Interventional Cardiologist; Anuradha Tunuguntla, MD, FACC, FSCAI, Interventional Cardiologist; Todd Stefan, MD, FACS, RPVI, Vascular Surgeon; and Kelly Farrell, PA-C.

Evangelical's expertise in the area of cardiac and vascular services is shown in the numbers. In fiscal year 2014, 572 cardiac catheterizations were completed, with another 547 completed in fiscal year 2015. A

staggering 4,112 vascular procedures were done in fiscal year 2014 and another 4,457

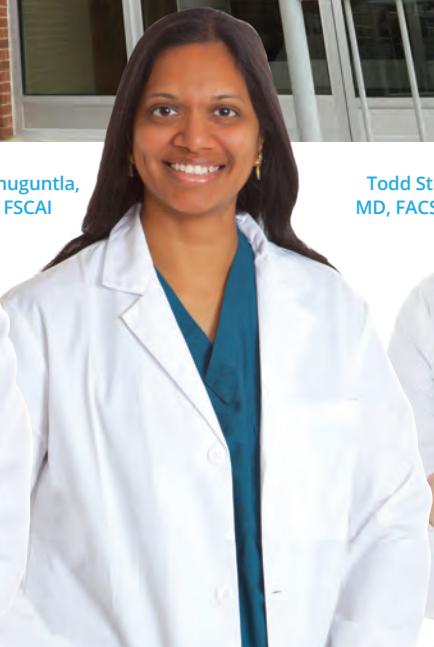
were completed in fiscal year 2015. Looking at those



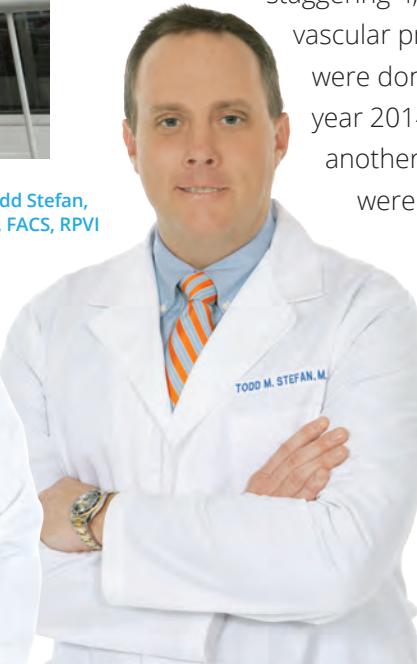
Robert Davis,
DO, FACC



Anuradha Tunuguntla,
MD, FACC, FSCAI



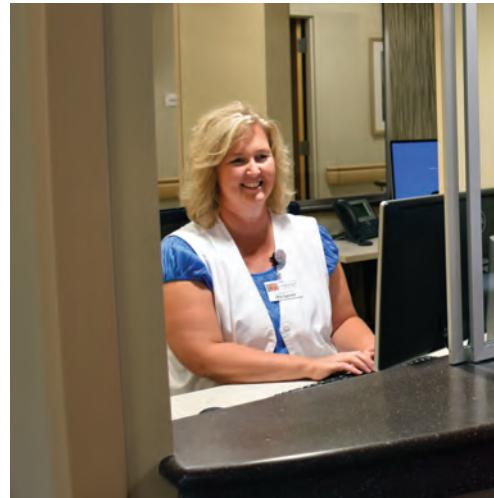
Todd Stefan,
MD, FACS, RPVI



two years alone, it is clear that a Heart and Vascular Center will serve a growing need in the region.

The cardiology program includes minimally invasive emergent and interventional cardiac catheterizations as well as balloon angioplasty and stent placement to open blocked arteries. Additional cardiology services include diagnostic testing to identify heart issues and medical monitoring of patients who have experienced heart-related incidents.

Known for its comprehensive cardiac rehabilitation, Evangelical aids patients in building heart strength and endurance through a supervised program. In addition, patients benefit from having routine checkups with a consistent specialist to manage heart issues so they don't progress into emergencies. For cardiac emergencies there is a physician with interventional capabilities on call 24/7, 365 days a year.



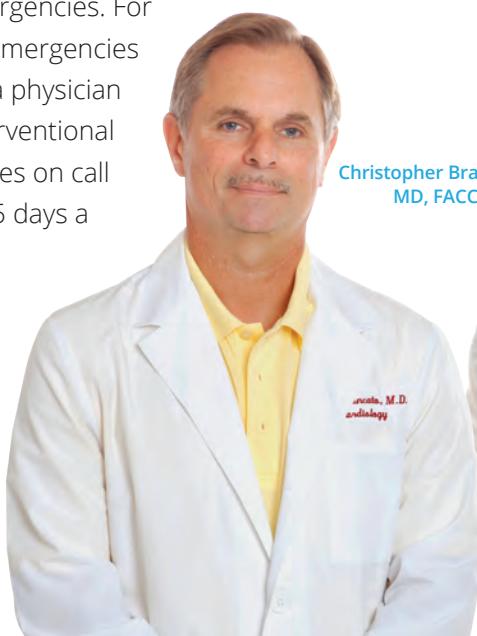
Annette Wilson, LPN, Office Supervisor, assists a patient at the newly opened Heart and Vascular Center.



Vascular services range from cosmetic in-office procedures to more extensive medical conditions associated with Peripheral Vascular Disease (PVD), or blockages and abnormalities of blood vessels outside of the heart. Vascular services include but are not limited to treatment of spider and varicose veins, which can cause leg pain and swelling; management of carotid stenosis, which can cause stroke; blockages in leg arteries, which can cause leg pain, difficulty walking, and ulcers; and aneurysms, a ballooning of a portion

of an artery, which can rupture and possibly cause death.

The new Center includes a large number of exam rooms for Evangelical's specialists to efficiently diagnose and manage heart and vascular needs, with shorter wait times. The staff of the Center work in tandem with the existing exceptional staff of technologists, nurses, and rehab specialists of the Hospital's cardiovascular unit, who bring decades of experience to every procedure performed at Evangelical. ▲



Christopher Brancato,
MD, FACC



Petra Lynch, MD



Kelly Farrell, PA-C

THE FAMILY PLACE

Comfort and Care Reflected in Renovation

Recently renovated, The Family Place was unveiled in the summer of 2014, bringing aesthetic and functional changes that enhance the birthing experience.

WHAT'S NEW AT THE FAMILY PLACE?

- Wood-based baby bassinets
- Flat-screen televisions
- Comfortable furniture and freshly painted walls
- Individually controlled thermostats
- Updated whirlpool tubs in the labor and delivery rooms
- State-of-the-art nurse call system



Above: A newly remodeled patient room at The Family Place. Right: Nichole Beck, Unit Assistant, places an infant in a new bassinet.





JEFFREY RITENOUR, RN | ICU/SDU STAFF COORDINATOR

"Evangelical has a sense of community and friendly atmosphere you can feel from the time you enter the doors. Building relationships with our patients develops trust, and patients who trust their caregivers are more likely to follow a plan of care, which leads them on the greatest path of healing."

EVANGELICAL'S WOUND CARE CLINIC RECOGNIZED WITH NATIONAL AWARD FOR CLINICAL EXCELLENCE

Evangelical Community Hospital's wound care physicians, leaders, and clinicians were presented with the Center of Distinction Award by Healogics, Inc., the nation's largest provider of advanced wound care services, in fiscal year 2015.

Wound Care and Hyperbaric Medicine, located in the outpatient clinic on Evangelical's main campus, achieved outstanding clinical

outcomes for 12 consecutive months, including patient satisfaction of more than 92 percent, a minimum 91 percent wound healing rate within 30 median days to heal, and other quality outcomes. Of the 511 centers eligible nationally for the Center of Distinction Award, only 157 achieved the honor.

"A center is only as good as the individuals providing the care, and at Evangelical we are definitely a Center of Distinction because of our solid core of experts," said Judy Lechler, Director, Outpatient Clinic. "From the first visit to the last, our patients are afforded the best possible care



Laura McClintock, Certified Hyperbaric Technician, assists James Auman during his hyperbaric oxygen therapy.



Teresa Wilson, Area Vice President of Healogics, Inc., presented the Evangelical Community Hospital Wound Care Clinic Team with the Center of Distinction Award—a national recognition of clinical excellence. Only 157 of 511 eligible wound programs received this honor.

because of the excellence provided by our physicians, nurses, nutritionist, educators, surgeons, vascular specialists, and more."

Millions of Americans suffer from chronic wounds. Evangelical's wound and hyperbaric program offers highly specialized wound care to patients suffering from diabetic ulcers, pressure ulcers, infections, and other chronic wounds that have not healed in a reasonable amount of time. Services include wound consultation/evaluation; ongoing assessments and treatment for consistency of care; non-invasive vascular studies;

biological and biosynthetic dressings and growth-factor therapies; compression, negative pressure, and hyperbaric oxygen therapies; patient and family education; and bioengineered skin substitutes.

Evangelical's Wound Care Clinic is a member of the Healogics network of more than 550 centers, which provides access to benchmarking data and proven experience treating more than 2 million chronic wounds.

"Our team is dedicated to the healing of troublesome wounds in a compassionate and understanding

environment. Their commitment to patients on all levels, including comprehensively managing wounds and health conditions, provides patients with the care and comfort they need to enjoy life," said Lechler. ▲

A POSITIVE OUTCOME

Continuous CPR Proves to be Lifesaver for Local Toddler

When Gardell Martin, 22 months, slipped into a swollen and cold creek bed near his Mifflinburg home, the outcome didn't look good. What in fact happened was nothing short of a miracle.

Efficient, effective emergency response and care by staff of Evangelical's Pre-Hospital Services and the Emergency Department changed the expected outcome and helped save Gardell's life.

Around 6 pm on March 11, 2015, Gardell and his brothers were playing in their yard when the older boys lost track of him. They ran inside to tell their mother,

Rose, who called 911 for a search and rescue. Receiving the call at 6:20 pm, Anthony Pirraglia, EMT at Evangelical, and Michael Lesher, Paramedic at Evangelical, responded with the Mifflinburg Ambulance and were on the scene within minutes.



Michael Lesher, Paramedic, with Gardell Martin

Upon arrival Lesher saw a neighbor carrying the motionless body of Gardell out of the stream. Lesher began resuscitation efforts while running to the rig. He knew it would take both he and Pirraglia to revive the boy. Calling command, Lesher informed them he needed an additional crewmember to drive as well as a dispatch



doing chest compressions and Lesher administering rescue breaths with a manual resuscitator.

Stopping along the way, Howard Mast, Paramedic, who was off duty but heard the call for extra help, joined Pirraglia and Lesher in the rear of the rig. He immediately began preparing and administering necessary fluids directly into the child's bone marrow with a needle through the shin. Together the three worked as a team to give Gardell the best chance at survival.

Arriving at Evangelical's Emergency Department at 6:47 pm, the team transferred Gardell

of Life Flight to meet them at the Hospital.

Another responder on the scene took over the driving of the ambulance while Pirraglia cut away Gardell's snowsuit, pants, and coat. He and Lesher continued CPR with Pirraglia

into a room, where they were joined by Hospital personnel who contributed to the lifesaving effort. For one hour the team delivered non-stop CPR until the young boy was transferred to Geisinger Medical Center for care.

A day later, Evangelical staff learned the boy's pulse returned after one hour and 41 minutes of CPR. Not only had he survived, due largely to the non-stop lifesaving efforts of Evangelical's first responders and emergency

staff, but he suffered no neurological deficit. Pediatric specialists at Geisinger reported that because Gardell's body temperature

was at 77 degrees he had gone into hypothermia, which worked to his advantage because it drastically slowed his metabolism and gave



Anthony Pirraglia, EMT, with Gardell Martin



his organs some degree of protection from cardiac arrest. On March 30, 2015, the Martin family returned to Evangelical again, but this time it was to visit with the medical professionals who contributed to the lifesaving efforts a few weeks earlier. The family wanted to meet the people involved with Gardell's care and thank them personally for the role they played in allowing their son to once again be a happy, normal child. ▲



Doyle and Rose Martin and their children gather with those who played a role in saving Gardell's life.

DIABETES CENTER EMPHASIZES DISEASE MANAGEMENT AND LIVING WELL

A diabetes diagnosis doesn't have to be devastating. When the disease is managed well, life with diabetes can be full and rewarding.

In fiscal year 2015, the Hospital centralized its diabetes resources to form the Diabetes Center of Evangelical.

The Center offers specialized outpatient services for diabetes care and management to the Central Susquehanna Valley. A team of professionals—including a physician assistant with more than a decade of specialized endocrinology experience, a health educator, and a clinical dietitian—provides the tools necessary to diabetic patients, allowing them to take control of the disease and make informed decisions about daily care.

When blood sugar is kept close to normal, the results are evident. Patients are likely to have more energy, be less thirsty, heal better, and have fewer skin and bladder infections. Under control, diabetes also poses a lower risk of related health problems, including heart attack and stroke, nerve damage, and eye and kidney problems. Experts

at the Diabetes Center treat the whole patient, providing diabetes care in conjunction with primary care physicians to help patients realize these and other benefits of good disease management. ▶

"I partner with the patient to develop a personalized meal plan designed to help manage their diabetes and achieve their health goals while enjoying foods and not feeling deprived."

— Kimberly Criswell, RDN, LDN, CDE



Kimberly Criswell, RDN, LDN, CDE, reviews nutritional information with Suann White.

The Diabetes Center of Evangelical offers specialized services for diabetes care and management, including:

- Diabetes screening
- Weight management and nutritional counseling
- Insulin pump training
- Medication management
- Self-care instruction
- Gestational diabetes treatment plans
- Counseling and support groups



KAREN DOHL

Karen A. Dohl, PA-C, began serving diabetic patients at the Diabetes Center in January 2015. She offers outpatient care and education to patients. A board-certified physician assistant trained in endocrinology, Dohl has spent the last decade of her career focusing on diabetes, thyroid disease, adrenal disease, osteoporosis, parathyroid disease, pituitary abnormalities, and many more endocrinology-related diseases and symptoms.

INFORMATION SYSTEMS UPGRADES SET STAGE FOR GROWTH

Following closely on the heels of implementing an electronic health record, Information Systems was busy again in fiscal year 2015 with a series of system upgrades that immediately improved the Hospital's information technology infrastructure and set a solid foundation for future growth.

Infor Lawson—an industry-leading business management software suite—streamlined Evangelical's payroll, accounts payable, and supply chain systems, automating manual processes and narrowing the use of separate systems.

The Infor Lawson installation was paired with a timekeeping system upgrade, Kronos. The new system provides better analytics, more uniform policy enforcement, and a modern interface for managers. Kronos also positions the Hospital to move toward a self-service environment for employees.

Managing the Kronos and Infor Lawson transitions simultaneously required a herculean effort from the Information Systems team and a balance of patience and cooperation from the staff of every department. ▲

"My team really worked tirelessly for months during the upgrades, but those efforts would have been in vain without the support of everyone at the Hospital."

— Dale Moyer, Vice President of Information Systems

OTHER IT UPDATES IN FY2015

- **Nuance Dragon**—Dictation software for physicians
- **MedHost**—Emergency Department software
- **Rauland**—Nurse call system with expanded functionality and an enhanced nurse check-in/checkout process
- **Off-site Data Center**—Vital Hospital data is now stored off site to aid in disaster recovery
- **Fiber Loop**—High-speed data lines now stretch to nearby offices including the Medical Park development and 235 Hospital Drive
- **Follow My Health**—Expanded patient portal functionality to include lab test results, imaging services results, and additional patient education opportunities





DAWN FORSTER | CLINICAL SYSTEMS SPECIALIST, INFORMATION SYSTEMS

"As an IT professional, I look for an employer who is innovative and progressive. At Evangelical, the IT systems are constantly evaluated to ensure they are the most efficient and on the cutting edge."

CANCER SERVICES PROVIDE COORDINATION OF CARE

Through its ongoing work with the Commission on Cancer, Evangelical in fiscal year 2015 initialized a new model of care delivery for a spectrum of cancers based on the success shown through its breast cancer program.

The expanded cancer program treats the whole patient from diagnosis through treatment and survivorship. Patients at Evangelical have access to a navigator who guides them through the complex world of cancer diagnosis. From the initial finding of a cancer,

a consistent navigator becomes the patient's advocate.

The role of the navigator is to aid patients in knowing their options for care and the resources at their disposal so they can make the best decisions for themselves and their families. The services chosen by the patient may be provided by Evangelical or other healthcare facilities; the goal of the Evangelical program is to make sure whatever

services are chosen are consistent, of high quality, and are determined to be right for the patient.

Each patient's case is reviewed by a multidisciplinary team to create a comprehensive medical care plan. The plan is vetted through the team and coincides with established standards of care set forth by the Commission on Cancer.

Once the plan is created, medical experts work together to implement each step. The patient's navigator ensures everything is documented and treatments are falling into the order they must for optimal effectiveness.



Levi Burkholder, CNMT, prepares a patient for a scan in the new, in-house PET/CT scanner, which can detect disease and monitor the progress of cancer treatment.



A pivotal point for patients is care beyond medical. At Evangelical there is a strong focus on the psychological and emotional needs of the patient. Individuals find themselves adding cancer treatment to their already hectic lives, and when those two collide, barriers to care can occur. Some of those obstacles include financial concerns, the need to maintain a household where the patient may be caring for a child or a loved one, transportation issues for appointments, depression associated with diagnosis, and more. Identifying patients' concerns is a tenet to the success of their care, and part of the commitment of Evangelical is to provide individuals with access to the resources needed to handle those issues as they arise and put patients on a path to healing.

The expanded program builds from Evangelical's working relationships with other area healthcare facilities and organizations. Patients who come to Evangelical for the management of their care can benefit from research trials, genetic testing, second opinions, resources from other healthcare facilities, and more. ▲

2015 GALA

Evangelical Community Hospital's signature celebration, the Evangelical Gala, was held on Saturday, March 7, 2015, and garnered more than \$105,000, the highest amount ever raised at the event.

Proceeds from this year's Gala—including ticket sales, auction bids, sponsorships, and donations—support Evangelical's cancer care initiatives. Committed to providing families of the Central Susquehanna Valley with personalized and state-of-the-art cancer services, the monies raised will be used to fund leading-edge technology, lifesaving treatment options, genetic testing, and research trials, as well as pioneering survivorship support programming.

The well-attended Roaring '20s themed Gala, held at Larison Hall on the Bucknell University campus, saw nearly 300 people in their finest attire enjoying the evening of silent auction, dinner, and dancing. Stantec was the 2015 Grand Sponsor for the event. ▾



Michael O'Keefe, President and CEO, and his wife, Gail, join the Gala Committee members in a toast to kick off the evening's festivities.

Pictured left to right: Julie Stefan, Brandy Kift, Shannon Moyers, Donna Schuck, Heather Snyder, Gail O'Keefe, Michael O'Keefe, Sabra Karr, Angela Motto, Jodi Batman, Tabitha Geise, and Teresa Keeley.

ACCREDITATIONS IN FISCAL YEAR 2015

The following specialty areas of the Hospital were reaccredited in fiscal year 2015, assuring Evangelical continues to exceed measures of excellence in areas of patient care.

AMBULATORY SURGICAL CENTER OF EVANGELICAL

Reaccredited by the Accreditation Association for Ambulatory Health Care (AAAHC)

The AAAHC accreditation program includes a thorough, on-site survey by healthcare professionals and indicates the Hospital's ongoing participation in self-evaluation, peer review, and education to continuously improve care and services.



ACCREDITATION ASSOCIATION
for AMBULATORY HEALTH CARE, INC.

ECHOCARDIOGRAPHY LABORATORY

Reaccredited by the Intersocietal Accreditation Commission (IAC)

The IAC echocardiography accreditation program ensures high-quality patient care and promotes healthcare by providing a mechanism to encourage and recognize the provision of quality echocardiographic diagnostic evaluations.

COMPUTED TOMOGRAPHY (CT OR CAT SCAN)

Reaccredited by the American College of Radiology (ACR)

The CT accreditation program involves the acquisition of clinical and phantom images, dose measurements, and the submission of scanning protocols. Accreditation is required for providers that bill for CT, MRI, breast MRI, nuclear medicine, and PET under part B of the Medicare Physician Fee Schedule.



NUCLEAR MEDICINE DEPARTMENT

Reaccredited by the Intersocietal Accreditation Commission (IAC)

Holding true to its original mission, the IAC's scope provides similar peer review processes for multiple imaging modalities within the medical community. Accreditation recognizes facilities that provide quality nuclear/PET services and assures overall quality of the facility.



THYRA M. HUMPHREYS CENTER FOR BREAST HEALTH

Reaccredited by the American College of Radiology (ACR)

The ACR program provides peer review and feedback on staff qualifications, equipment, quality control and assurance, image quality, and dose. This accreditation is required for all United States facilities.

CATHETERIZATION LAB

Reaccredited by Corazon Inc.

This Corazon accreditation evaluation focused on ensuring that guidelines outlined by the American College of Cardiology (ACC), American Heart Association (AHA), the Society of Cardiovascular Angiography and Intervention (SCAI), and Accreditation for Cardiovascular Excellence (ACE) Standards have been met.



THE PRIMARY STROKE CENTER

Reaccredited by DNV GL Healthcare

The DNV GL accreditation is a national endorsement of the excellence of Evangelical's full-spectrum stroke program. Without the certification, stroke patients could not be transported to Evangelical.

CARDIAC REHABILITATION

Reaccredited by the American Association of Cardiovascular and Pulmonary Rehabilitation (AACVPR)

The AACVPR program provides a peer-reviewed accreditation process designed to review individual facilities for adherence to standards and guidelines developed and published by the AACVPR and other professional societies for a high-quality program of exercise and education on cardiac risk factor reduction.

IN FOCUS

NEW FACES OF FISCAL YEAR 2015

Evangelical Community Hospital continued its focus to expand access to exceptional healthcare by adding a number of new caregivers in fiscal year 2015. These expert practitioners joined the Hospital and its network of practices through recruitment efforts focused on meeting the growing demand for primary and specialty care services in our community.



SAM S. BANG, DO, MS,
Family Medicine
*Family Medicine of
Evangelical-Northumberland*



**CHRISTOPHER
BRANCATO, MD, FACC,**
Cardiology
*Heart and Vascular Center of
Evangelical*



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**DANIEL LOVSTRAND,
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PETRA LYNCH, MD,
Interventional Cardiology
*Heart and Vascular Center of
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MALCOM MAR FAN, MD,
Hospitalist
*Evangelical Community
Hospital*



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**Obstetrics and
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OB/GYN of Evangelical



MARLA MEAD, DO,
Family Medicine
*Family Medicine of
Evangelical-Lewisburg*



**ANURADHA
TUNUGUNTLA, MD,
FACC, FSCAI,**
Interventional Cardiology
*Heart and Vascular Center of
Evangelical*



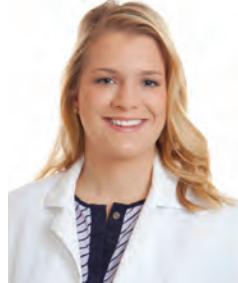
KAREN DOHL, PA-C,
**Diabetes and
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Diabetes Center of Evangelical



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RENEE KUNKLE, PA-C,
Hospitalist
*Evangelical Community
Hospital*



CLAIRE LANDRY, CNM,
**Obstetrics and
Gynecology**
OB/GYN of Evangelical



CURTIS YEAGER | DIRECTOR, ENVIRONMENTAL SAFETY AND SECURITY

"Safety and security are often things that run in the background of the Hospital.

What we are able to provide through our work is a sense of comfort—that our patients and their families are protected and safe when they come here for their much needed medical care."

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THESE DONORS HAVE MADE GIFTS FROM JULY 1, 2014, THROUGH JUNE 30, 2015.

Lystra E. Rogers' Society	\$50,000 and Above	President's Associates	\$1,000 – 2,499
Founder's Society	\$25,000 – 49,999	Friends of the Hospital	\$500 – 999
The 1926 Club	\$10,000 – 24,999	Patron Plus	\$250 – 499
President's Associates - Gold	\$5,000 – 9,999	Patron	\$1 – 249
President's Associates - Silver	\$2,500 – 4,999		

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NATIONAL RESPONSE TO EBOLA ALLOWS EVANGELICAL TO HONE PROTOCOLS

In September and October 2014, media reports revealed the Ebola virus had entered the United States. The potentially fatal virus is spread by contact with body fluids, such as blood, of an infected human. Ebola presents with a fever, sore throat, muscular pain, and headaches. Then vomiting, diarrhea, and rash usually follow, along with decreased function of the liver and kidneys.

Evangelical, like all hospitals throughout the nation, immediately examined its emergency preparedness plans. Through fully coordinated, weekly meetings with all departments of the Hospital, clinical and non-clinical, every aspect of infection control was examined along with protocols of what would happen should a patient infected by the disease present to the Emergency Department.

As a result, Evangelical stands ready and vigilant against Ebola and other viruses like it. Protocols include asking

anyone who exhibits the symptoms their most recent travel history, as well as having staff in all areas of care practiced with suiting up in Personal Protective Equipment (PPE) and trained in infectious disease response. ▲



Johnette Bennage, RN, BSN, CEN, assists Patti Faux, RN, CEN, CPEN, as she suits up in the Personal Protective Equipment.





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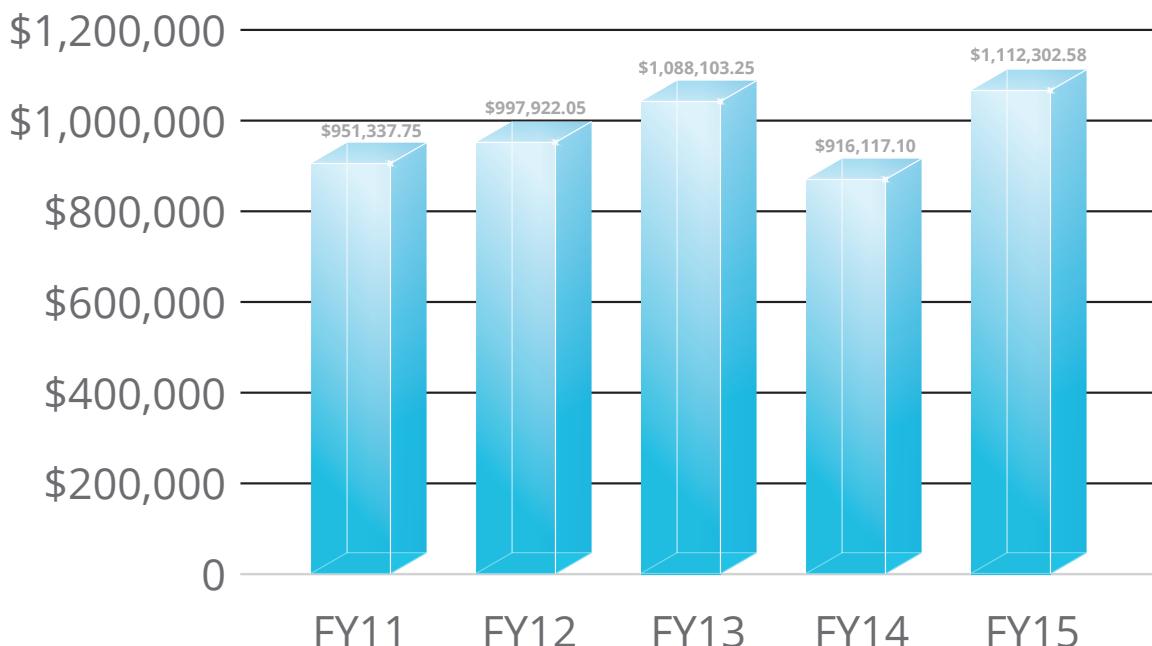
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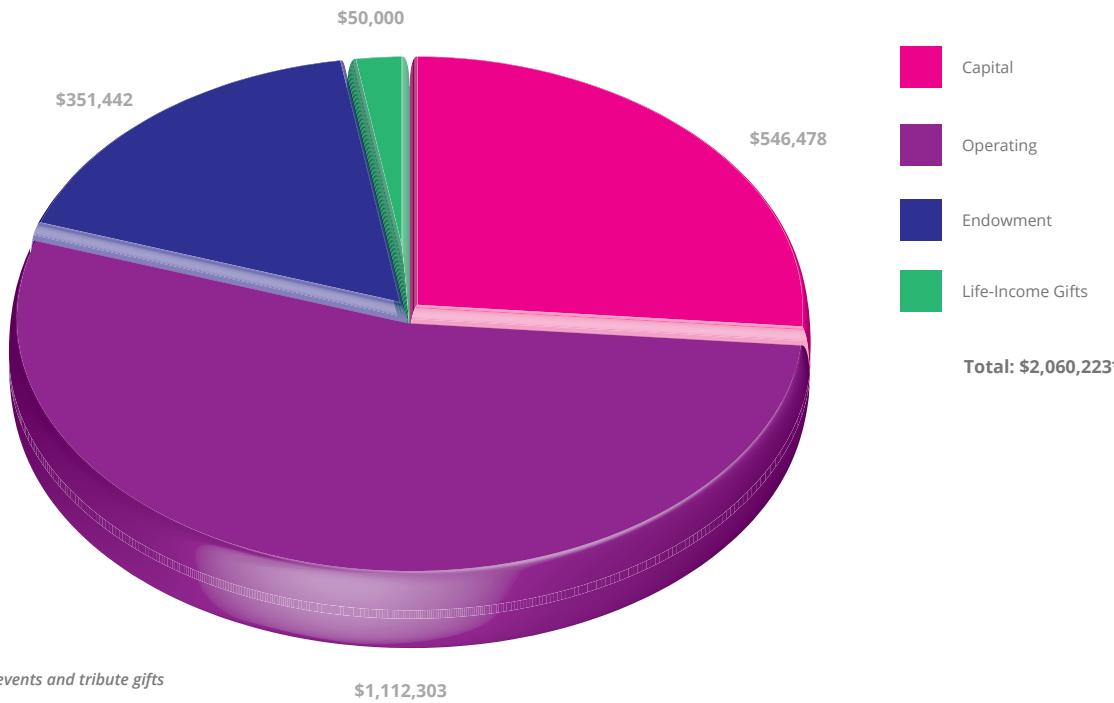


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"In the Emergency Department we see people when they are the most vulnerable. By taking the time to listen to their story, sitting down as often as possible to really be with them, I am able to evaluate and effectively treat them in a trusting and comfortable environment."

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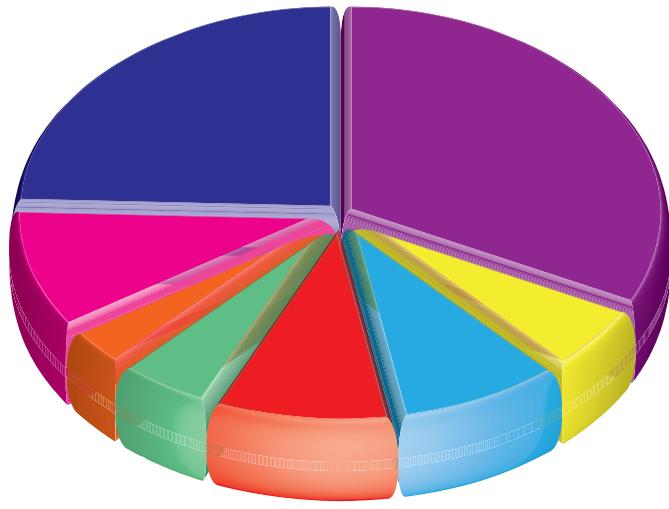
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■	Pre-Hospital Services \$104,681
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■	Charity Care \$39,837
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■	Other \$270,406

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KITCHEN AND DINING EXPERIENCE PRIORITIES OF LATEST RENOVATION

February 2015 saw the dining room and kitchen close to the public to begin an ambitious one-year renovation project designed to better serve patients, their guests, and employees. The first phase of renovation included the addition of The Café, located in the main lobby. The Café quickly became the hot spot for dining convenience for both visitors and employees.

The new kitchen and dining area is expected to be unveiled in early 2016 and will reopen as the O'Keefe Dining Room in honor of Michael N. O'Keefe, who retired as CEO and President of Evangelical in June 2015. Mr. O'Keefe began his tenure at Evangelical in 1991 when he was hired as Vice President of Operations and later served as Executive Vice President/Chief Operating Officer. Since 2004, he has guided Evangelical as its President and CEO through the most significant growth period in the Hospital's history.



The above artistic renderings provide a visualization of the new dining room and serving area, currently under construction.



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Pearl M. Hollenbach

Lorraine B. Spickler

Mary M. Hollenbaugh

James & LeAnn Hart

George E. Horner

Donald & Barbara Goodwin
Keystone Insurers Group, Inc.
Logan Sportsman Club
Beverly J. Zettle
Jeffrey & Brenda Zettle
The Richard E. Zettle Family

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Anonymous

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Dale & Lynn Stanton Hoyle

June M. Hoyle

Dale & Lynn Stanton Hoyle

Richard Hummel

Tom & Martha Lynch
Norma R. Schutter
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Mr. & Mrs. Albert Hyman

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Sophie & Abraham Irwin

Stephen E. Irwin

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R. Michael Kaar
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Milton Boat Club
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Joseph Czeck
Lovetta Dinius
Patrice M. Dupuis
Tena R. Gift
Michael & Sally Kobus
Carl & Louise Obaza
Helen S. Snook

Samuel N. Kolmen

Barbara K. Kolmen

Eleanor L. Kuhns

Ronald J. Kuhns

Donald Kyle

Keith (Ben) Herr
Guy D. Tanner

Dorothy K. Leitzel

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Dottie J. Hane
The June E. Ocker Family

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Dolores V. Caicco

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Nellie Jane Maurer
William & Nancy Bingaman

Kenneth F. Mease
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David Mensch

Betty J. Mero
Clifton & Linda Confer
Larry & Dolores Hess

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Philip & Maryann Hoff
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Harry R. Miller

Walter L. Miller
CSR Enterprise Networks
Mary A. Segraves & Segraves Family

Willard (Squeaky) E. Miller
Anonymous
Erdley Family Brother-in-law &
Sisters-in-law
Erdley Family Nieces & Nephews
Philip & Maryann Hoff
West Chilisquaque Township

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Barbara A. Campbell

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James & Marlene Brown
Myrel's Porcelain Class:
Sandra J. Foresman, Gloria Burrows,
Jeanne Cavalier, Amy LaRose

Ted Moyer
The Estate of L. Myrel Moyer

Doris R. Mull
Sharon S. Hunter
Evangelical Community Hospital
Emergency Department

Charles Allen Murphy Sr.
Mary Ellen Murphy

Nancy L. Neuhard
Fujiko S. Robbins

Matthew G. Nocks
Gene & Shirley* Moyer

Mae A. Noll
The Family of Mae A. Noll

Ethel Paige
Lorraine B. Spickler

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Anne F. Payne
George & Doris Guffey

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The Peachy Family

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Associated Oral Surgeons, P.C.
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Marilyn F. Brill
Central Susquehanna Valley Dental
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Cheryl A. Dugan
Geisinger Department of Infection
Prevention & Control
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Cliff & Sara Kinney
Miranda W. McGinnis
Michael & Gail O'Keefe
Anna V. Payne
Karen & Edwin Payne
Jim & Tamara Persing
John & Melodee Persing
John & Barbara Reed
Fujiko S. Robbins
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Julia & Todd Stefan

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Mr. & Mrs. Matthew Peters & Family

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Kevin R. Beck

Bud & Helen Ranck
Jeffrey & Debra Ranck

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Paul R. Raup

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Lafayette Chapter #222, OES
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Ed Heyler & Family
Jacob & Rosie Leiser
Kari & Mark Pusey

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Merlyn R. Reitenbach

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Fujiko S. Robbins

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The Jack A. Russell Family

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George Schell

Marlin E. Scholvin

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Co-workers of Deborah
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C. Duane Sharp

Patrick & Michele Kane
Lisa McHenry
Darlene M. Sharp

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Georgianne H. Smith

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Marilyn Berger Smith

Carl G. Snyder

Milton Fire Department, Inc.

Crystal D. Snyder

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Boyd Stover

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Frances M. Stroup

Gay (Patty) P. Stroup

Gail L. Saxton

Katie Stroup

Frances M. Stroup

Dr. & Mrs. Douglas E. Sturm

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Ed & Helen Susan

Frances M. Stroup

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Erma C. Swineford

Anonymous
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Rick & Renee Swineford

Guy H. Temple

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Carol & Tim Apple
Tina & Alan Burgess
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Kathryn B. Gerow
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Morton & Evelyn Hershman
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Stanley & Grace Lore
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Norman & Phyllis Rich
Janice M. Taylor
Shirley H. Wittes

Janet B. Tenney

Fujiko S. Robbins

Lois A. Thomas

John E. Thomas

Jane H. Thompson

Fujiko S. Robbins

Those who gave their all

William P. Gaskin

Harold M. Travis

Peggy & Johnny Hayes
Richard & Delberta Nemitz
Son's Neighbors in Stevensville, MD

Joyce K. Troutman

William & Dolores Callenberger

Gladys C. Veley

Joseph E. Veley Sr.

Lois O. Ventz

Caitlin Berzok
 Pauline M. Burke
 James & Mary Ann Derby
 Joan M. Devilbiss
 Louis & Laura Gabriel
 Valerie V. Grahn
 Ray & Jan Johnston
 Ken & Eileen Mitchell
 Helen B. Nickelsen
 The Pierce Family
 Ann Marie Raup
 Karen J. Spooner

Judith (Judy) A. Wagner

Jack D. Wagner

Karen L. Wagner

1-3 Bridge Club
 2-4 Bridge Club
 Mary Schreyer Beegle
 Ray & Lou Bowersox
 Phil & Kathy Brautigam
 The Buglers
 Gene & Laurie Christina
 Wayne & Eileen Cole
 Richard & Judy Coup
 G. Michael & Sharon D. Craig
 Preston L. Davis
 Gail D. Feustel
 Rozella G. Follmer
 James Garibaldi
 Jaimee Gniadek
 Bonnie & Leroy Hauck
 Philip & Maryann Hoff
 Craig & Vickie Hort
 JBGR Retail
 R. Michael Kaar
 Carol B. Kauffman
 John Mitchell
 The Purls Knitting Group
 Barton & Joyce Reichard
 Terry & Peggy Shaw
 Jacqueline Lienhard Shuck
 Tim & Fran Simko

Joseph & Mary Ann Solomon

Ken & Sue Vesper

Bernice I. Warntz

Lucinda, Joe, & Joshua Stover
 Robin & Jay Vonada
 Daniel & Rebecca Warntz

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David & Joanna Witmer

Lois E. Weaver

Roxanne & Donald Witmer

William H. Weber, MD

Niki Weber, Olivia & Nora

JoAnn Weibel

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 Robert & Janet Geise
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 Frederick & Virginia Kessler
 Cliff & Sara Kinney
 Jim & Tamara Persing
 Julia & Todd Stefan
 Dr. & Mrs. H. Richard Ward
 Lynn & E. Charles Wunz
 Ron & Jan Zug

Ethel J. Wenrich

Edwin & Carol Ann Price
 F. Ernest & Marie Snook
 Dorothy I. Staley
 Frances J. Wenrich
 June L. Wenrich

Ronnie (Butch) E. Wertz

Candace & Harry Byers
 Terry, Mary, & Deb Frey
 Saint Mary's Hall, Inc.
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George A. Fecker

Ella M. Wise

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 William & Ethel Musser
 Ruth A. Wynn

James G. Yost

Warrior Run Area Fire Department

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Carol S. Zeiber

Margaret P. Ziegler

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Lloyd G. Zimmerman

Marian Zimmerman

L. Eugene Zwally

Direct Wire and Cable, Inc.
 Janice D. Reedy
 Carole Wokaty

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Lewis & Audrey Dewart

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Lenora M. Heywood

Harry J. Smith

Wyatt Lake Beaver

Terry & Vivian Beaver

Samantha J. Bernstein

Terry & Vivian Beaver

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Joe & Ann Lingenfelter

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Darshan K. Bhangdia, MD

Rudolph E. Brugger

Tana M. Bingaman

Selinsgrove Football Boosters

Kelley E. Blake, CRNP

Romayne H. Bartholomew

Frances A. Blatchley, RN

Evangelical Community Hospital

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Romayne H. Bartholomew

Michael D. Brown, MD

Nancy J. Ard

Catherine M. Beaver

Guy & Kay Fairchild

Tucker & Val Orbison

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Joanne N. Stahley

Michael D. Brown, MD & Staff

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Jim Gleason

Joy G. Roush

Laura H. Smith

Adah E. Corman

James C. Corman

GE Foundation

Michael Daniloff

Arthur H. McTighe, MD

Ray T. Douglas, MD

Eleanor B. Shelly

Matthew R. Eager, MD

Jim Gleason

Evangelical Community Hospital

Emergency Department

Mary & Douglas Candland

Evangelical Community Hospital

Laboratory Department

Arthur H. McTighe, MD

Evangelical Community Hospital

Physicians

Anonymous

Shelley M. Boyer

Clyde A. Chappell

Mary C. Kahl

Evangelical Community Hospital

Physicians, Nurses, Staff, &

Administrators

Allen E. Steele

Chris W. Fellin, MD

Lou Ann Sheets



GEORGE RUDY | CARPENTER AND TEAM LEADER, PLANT ENGINEERING

"I feel very blessed to be employed at Evangelical. It is an awesome feeling to be part of such a successful organization and to work with the Plant Engineering team, where each individual brings their own experience and resources to the job."

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J. Lawrence Ginsburg, MD

Eileen Barnes

Yvonne S. Biggs

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John & Danielle Murphy

D. Bradley Gray, DO

Miriam E. Yount

Suzanne Greb, DO

Zana M. Dalessandro

Eleanor A. Heintzelman

Lee E. Knepp

Christine S. Hilterman, PA-C

Joy G. Roush

Jay A. Holthus, DMD

Marianne & Jere Motto

Hospice of Evangelical

Evangelical Community Hospital

Patient Access Department

Northumberland National Bank

Operations Employees

Shirley Peters

Katie M. Zimmerman

Keith A. Johnson, PA-C

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Wayne & Jean Mincemoyer

Ruth J. Williams

Ayn H. Kerber, MD

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Katrina, Carleton, & Brian Knisely

Charles & Karin Knisely

Irene T. Kobus

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Julia M. Tilton

Tami G. Radecke

Michael & Carolyn Daniloff

Julia E. Redcay, DO

Janet L. Reed
Joy G. Roush

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Julia M. Tilton

Amelia Mae Rosboschil

Pat Rosboschil

Brinley Marie Rosboschil

Pat Rosboschil

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Ernest & Jane Mook
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Donald & Nancy Steckel

Todd M. Stefan, MD

Lenora M. Heywood
Donald W. Klingerman

Todd M. Stefan, MD & Staff

Donald W. Klingerman

David G. Talabiska, DO

Grace C. Winey

**Thyra M. Humphreys Center for
Breast Health**

Alexandria M. Bozza

Ngozi O. Uchendu, MD

Georgette Buckley*

John M. Weston, MD

Bill & Connie Bastian

Jennifer L. Wetzel, PA-C

Carolyn L. Snyder

Dawson C. Williams

Christopher D. Williams

Robert D. Yannone, DMD

Connie & Mike McCollum

Pamela W. Yanoviak, MD

Emma J. Gessner
Sandra K. Sholley

David M. Zelechoski, MD

Georgette Buckley*
James A. Holtzman

Ruth A. Zimmermann

Yvonne A. Hersh

P. Ronald Zug, MD

Charlotte & William Laverty
Joy G. Roush

FINANCIAL REPORT

Amid tidal changes in the healthcare industry that include reductions in reimbursements, a shift from volume to value, and increased calls for transparency in every facet of the operation, Evangelical Community Hospital continues to deliver high-quality, affordable care from a solid fiscal foundation.

With total net assets increasing by more than \$11 million, Evangelical reinvested more than \$14 million in new programs, services, and technology in fiscal year 2015. Evangelical is now the only hospital in the region with an interior PET/CT scanner, a piece of imaging equipment frequently used in the diagnosis of cancer. All other hospitals in the market utilize mobile units, requiring patients to travel outside for services. A new magnetic resonance imaging (MRI) unit was secured for a satellite office in Selinsgrove, and the Thyra M. Humphreys Center for Breast Health added 3-D mammography and whole breast ultrasound to its imaging capabilities.

Additional capital investments included upgrades to information technology systems, construction of the Heart and Vascular Center of Evangelical, and extensive renovations to the Hospital kitchen and dining room.

The Board of Directors' and administrative team's commitment to positioning the Hospital on solid financial footing while maintaining its ability to provide the most needed services in the community has recently been recognized.

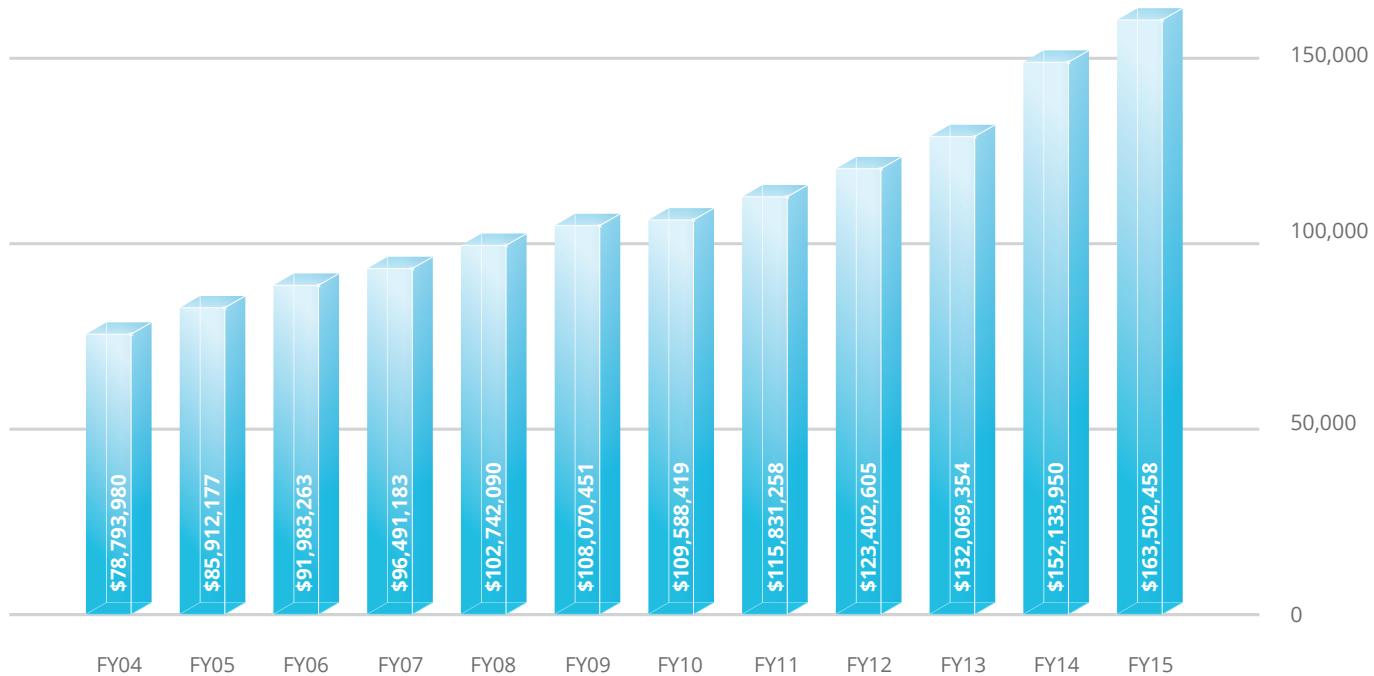
Standard & Poor's Rating Services, a leading provider of credit ratings, research, and analytics, recently raised its rating on Union County Hospital Authority's hospital revenue debt, issued for Evangelical Community Hospital, to A- with a stable outlook from BBB+.

Evangelical earned the A- rating by reaching consistent, historically positive operating results, having ample unrestricted reserves, light leverage, and continued improvement in its liquidity.

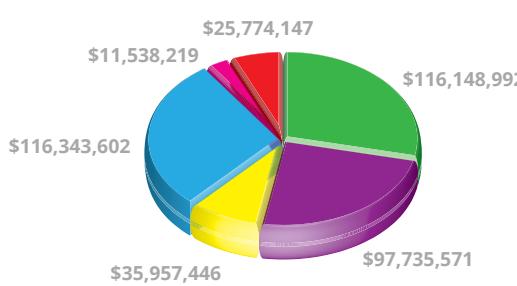
EVANGELICAL COMMUNITY HOSPITAL BALANCE SHEET JUNE 30, 2015

	Audited 06/30/2015	Audited 06/30/2014
Assets		
Cash and Short-Term Investments	\$27,830,480	\$25,817,230
Accounts Receivable	19,235,518	14,986,077
Third-Party Payor Settlements	0	0
Inventories	3,474,136	3,411,944
Prepaid Expenses and Other	2,870,270	3,924,197
Total Current Assets	53,410,404	48,139,449
Pledges Receivable, Net	88,068	449,409
Funded Depreciation	77,882,771	75,852,654
Donor-Restricted Assets	6,351,723	6,521,992
Deferred Compensation Plans	1,989,564	1,601,848
Debt Service Funds	2,319,322	2,298,595
Notes Receivable	0	0
Property and Equipment, Net	121,303,589	118,421,886
Deferred Financing Costs, Net	903,342	944,673
Investment in Subsidiaries	3,670,701	3,205,125
Other Assets	3,894,085	3,602,050
Total Assets	\$271,813,569	\$261,037,681
Liabilities and Net Assets		
Current Liabilities:		
Current Portion of Long-Term Debt	\$3,158,536	\$3,030,024
Accounts Payable	8,245,203	6,728,888
Third-Party Payor Settlements	3,121,898	2,121,618
Accrued Expenses	9,420,565	8,958,558
Blue Cross Current Financing Advance	1,057,190	3,287,199
Accrued Payroll and Withholdings	3,632,882	2,063,982
Total Current Liabilities	28,636,274	26,190,269
Long-Term Debt	42,861,815	46,071,421
Accrued Health Insurance/Sick Benefits Expenses	6,468,746	5,982,683
Gift Annuities and Other Liabilities	248,127	755,163
Deferred Compensation	2,048,728	1,678,274
Estimated Medical Malpractice Claims Liability	1,088,008	854,816
Total Liabilities	81,351,697	81,532,627
Net Assets		
Unrestricted	183,759,387	171,767,870
Temporarily Restricted	995,668	1,863,473
Permanently Restricted	5,706,817	5,873,711
Total Net Assets	190,461,872	179,505,054
Total Liabilities and Net Assets	\$271,813,569	\$261,037,681

NET PATIENT REVENUE COMPARISON



SOURCES OF GROSS REVENUE



EVANGELICAL COMMUNITY HOSPITAL STATEMENT OF REVENUE AND EXPENSES For the Years Ended June 30, 2015 and 2014		Unaudited Fiscal Year 2015	Audited Fiscal Year 2014
Revenue			
Net Patient Revenue	\$163,502,458	\$152,133,950	
Other Operating Revenue	6,111,058	5,723,850	
Investment Income	2,577,165	8,962,482	
Fundraising Revenue	2,079,993	1,425,425	
Total Revenue	174,270,674	168,245,707	
Operating Expenses			
Salaries and Wages	61,561,445	57,266,759	
Employee Benefits	16,306,835	17,264,440	
Purchased Services	20,074,520	18,274,844	
Other Expenses	9,974,520	10,710,487	
Depreciation and Interest	13,790,948	12,552,863	
Supplies	26,019,285	24,925,698	
Loss on Refinancing of Debt	0	1,443,953	
Total Operating Expenses	147,727,553	142,439,044	
Net Income Available for New Services and Facilities	\$26,543,120	\$25,806,663	

COMMUNITY BENEFIT REPORT 2015

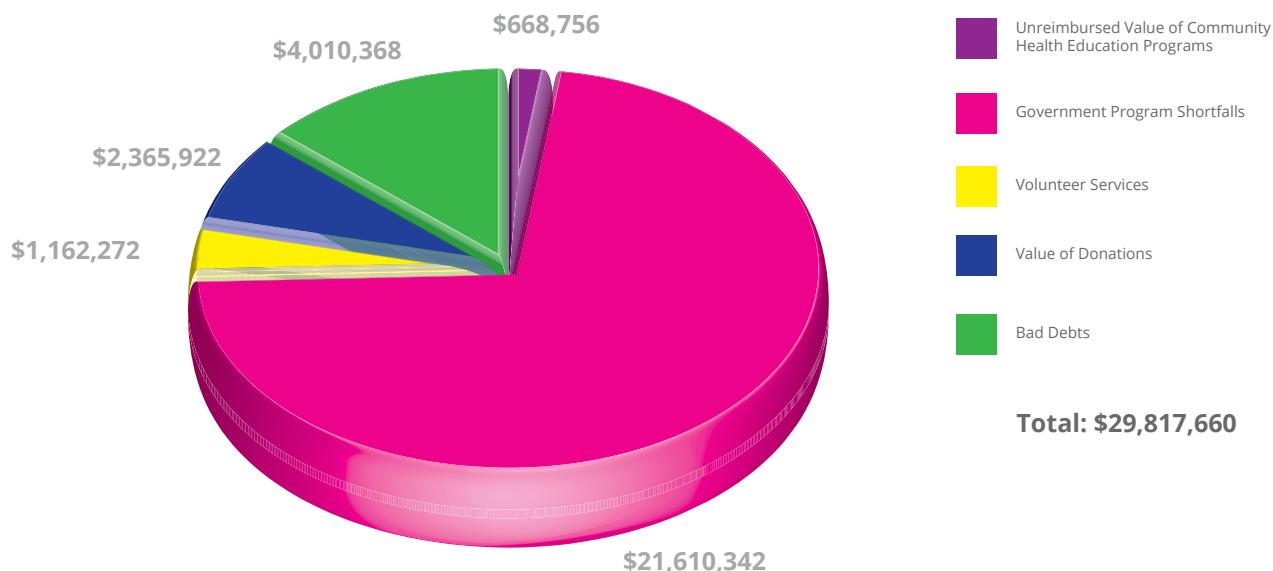
Evangelical Community Hospital is dedicated to improving the health and well-being of the Central Susquehanna Valley. The Hospital consistently invests time and finances into community benefit initiatives throughout the region. In fiscal year 2015, Evangelical contributed more than \$29 million to cultivating healthy lifestyles in the community. In addition to monetary donations, the Hospital provides programs such as CPR training, prepared childbirth classes, and youth education.

As part of the Hospital's dedication to meeting the needs of individuals in its service area, Evangelical participated in a Community Health Needs Assessment (CHNA). Regional leaders reviewed data and recognized improving access to healthcare, improving healthy behaviors, and access to transportation for healthcare services as priorities.

Through providing a variety of healthcare services to the community at little or no cost, Evangelical has worked toward making healthcare more accessible. Each year Evangelical's Community Health and Wellness Department offers skin cancer, heart, blood, and gender-specific health screenings that contribute to reaching this objective. In addition, vaccinations for flu, tetanus, diphtheria, and pertussis are also offered.

Changing healthy behaviors is an individual choice, and Evangelical offers youth education programs like bike helmet giveaways, Heart Power, Germ City, Girls on the Run, and MyPlate to give children a foundation of healthy habits. Support group services, smoking cessation, Why Weight?, and Senior Strong programs help adults learn or continue healthy behaviors.

ACT 55 UNCOMPENSATED SERVICES



Increased access to transportation is an ongoing concern for those living in the Central Susquehanna Valley. The Hospital is working with a regional taskforce to help identify solutions for the entire area.

Evangelical Community Hospital is committed to meeting the needs of the Central Susquehanna Valley. Over the next three years the Hospital's Community Health Needs Assessment will focus on behavioral health and substance

abuse, health concerns related to lifestyle, the impact of socio-economic status on health outcomes, and access to healthcare. These key priorities will shape the Hospital's educational programs and classes to ensure the needs of the community are met.

This Community Benefit Report outlines Evangelical's many contributions to the Central Susquehanna Valley during fiscal year 2015. ▶

BY THE NUMBERS



9,469

Youths Educated

Number of youths educated on the importance of healthy lifestyle/behaviors



539

Newborn Education

Number of parents educated



3,402

CPR/First Aid Training

Number of people trained in lifesaving skills



186

Tdap Vaccination

Number of people vaccinated against whooping cough



495

Flu Vaccinations

Number of people vaccinated



530

Car Seat Safety

Number of seats installed or checked



2,006

Preventive Screenings

Number of participants



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